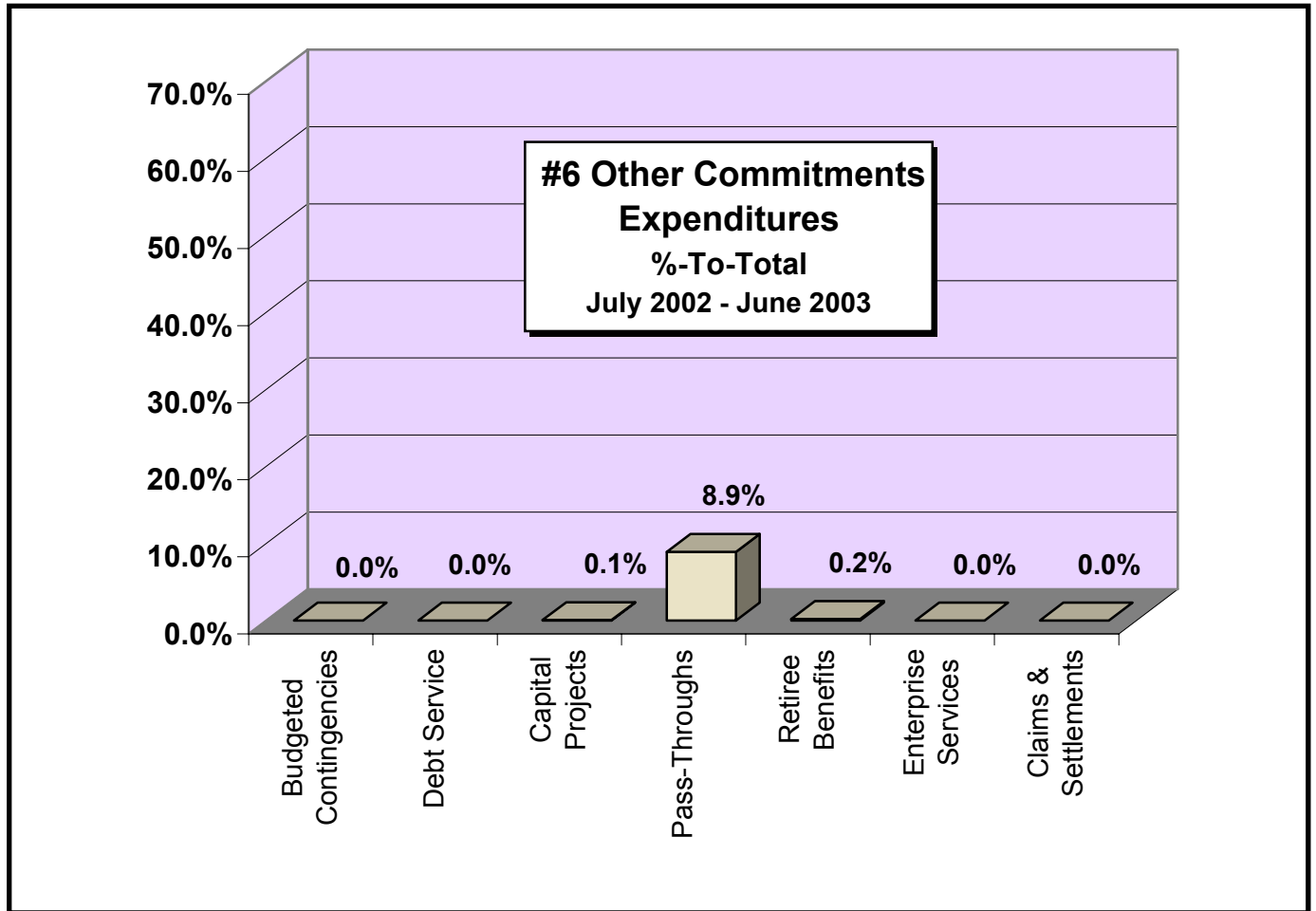


North Providence School Department



District Enrollment (ADM): 3,498	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$21,022	\$6	0.1%
Pass-Throughs: Tuitions, et al	\$3,326,206	\$951	8.9%
Retiree Benefits & Other	\$72,234	\$21	0.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,419,462	\$978	9.1%
Total District	\$37,393,531	\$10,690	100.0%